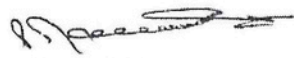




INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2025

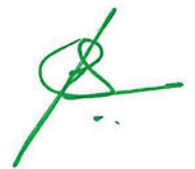
EXPENDITURE		AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	52156000
To	Infrastructure Augmentation	3200000	By	Special Fee	5788500
To	Capital Expenditure	500000	By	Examination Fee	4367110
To	Library Books	344165	By	Scholarship Fees Recd from Govt.	19246000
To	Campus Renovations	1256000	By	Research Grants	150000
To	E-Governance, Website & ERP	300000			
To	Salaries	45041604			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	584950			
To	Computer Maintenance	368200			
To	Lab Maintenance	468050			
To	Office Maintenance	466578			
To	Repairs and AMC	469530			
To	Library Maintenance	95290			
To	Insurance Charges	94700			
To	Printing & Stationery	496744			
To	Transportion Charges	197325			
To	Travelling & Conveyance	168325			
To	AICTE Approval fee	195000			
To	University Common Services and Maintenance Fee	1475500			
To	Advertisements	225000			
To	Campus Maintenance	197000			
To	Placement Expenses	235000			
To	Professional & Consultancy Fee	50500			
To	Communication & Internet Expenses	48736			
To	Refreshments	110452			
To	Bank Charges	23250			
	Other Expenses				
To	Postage & Telephone Expenses	15288			
To	Financial Support to Faculty for Attending Workshop and Seminar	94000			
To	Examination & Remuneration	4567110			
To	Membership & Subscriptions	173922			
To	Property Taxes	139574			
To	Audit Expenses	75000			
To	Security Charges	45800			
To	Reaserch Grant	150000			
To	Guest faculty Honorarium	91500			
To	Student Expenses & Work Shop Exp.	435000			
To	Electricity Expenses	413941			
To	Depreciation	2950000			
To	Income Over Expenditure	15944576			
		81707610			81707610

Certified as per records produced to us
Place: Hyderabad.


TRUSTEE/SECRETARY
P. RAMCHANDER RAO
(Proprietor)

P. RAMCHANDER RAO
M.No.: 024637
JAR & COMPANY
Chartered Accountants
B-104, Matrusrri Apartments,
Hyderguda, Hyderabad - 29.





Principal
Aurora's PG College (MCA)
Uppal, Hyderabad-500092