DVV Clarification for 3.1.1

List of Grants for Projects received during the Assessment Years

S.No	Year	Project Name	Туре	Awarding Agency	Amount
1		Pradhan Mantri Kaushal Vikas Yojana 4.0 (PMKVY 4.0)*	Government	PMKVY-NSDC	₹ 11,00,000
2	2023-24	Analysis of Customer Preferences for Gluten-Free Food Products	Non-Govt.	9Nutz Millets Private Limited	₹ 75,000
3		Smart Irrigation System Using IoT and Soil Moisture Sensors	Non-Govt.	Hackboats	₹ 2,50,000
		*Sul	b Total (exclud	es PMKVY) for 2023-24	₹ 3,25,000
1		Augmented Reality Media Playback in Realtime	Non-Govt.	Nexaway Technologies	₹ 1,00,000
2	2022-23	Predictive Analytics for Sales Forecasting	Non-Govt.	Semicolon Logic Pvt. Ltd.	₹ 50,000
3		Analysis of Customer Preferences for Gluten-Free Food Products	Non-Govt.	9Nutz Millets Private Limited	₹ 75,000
				Sub Total for 2022-23	₹ 2,25,000
1	2021-22	Al Companion for Healthcare Professionals	Non-Govt.	MaraManishi Technologies Pvt Ltd	₹ 1,50,000
				Sub Total for 2021-22	₹ 1,50,000
1	2019-20	User Acceptance Testing (UAT) Process Management	Non-Govt.	Semicolon Logic Pvt. Ltd.	₹ 60,000
				Sub Total for 2019-20	₹ 60,000
		*Grand Total for the A	ssessment Pe	riod (excludes PMKVY)	₹ 7,60,000

Principal Principal Aurora's PG College (MCA) Uppal, Hyderabad-500092



DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

1. Pradhan Mantri Kaushal Vikas Yojana 4.0 (PMKVY 4.0)

2023-24

Date: 3 November 2023 at 8:52 PM

To: Target Allocation PMKVY4.0 targetallocation_pmkvy4@nsdcindia.org

Cc: Vijay Prakash vijay.prakash@nsdcindia.org

Dear Sir/Ma'am,

Greetings from the National Skill Development Corporation (NSDC), New Delhi.

The Ministry of Skill Development & Entrepreneurship (MSDE), Govt. of India, is

implementing the flagship skill development scheme of Government of India - Pradhan

Mantri Kaushal Vikas Yojana 4.0 (PMKVY 4.0).

With the roll-out of the National Education Policy (NEP) in 2020, there has been a renewed focus on vocational skill training imparted by schools and higher education institutes, thus integrating mainstream academics with practical vocational skill training.

As per your interest for participating under PMKVY 4.0 as a skill hub shared with AICTE, your institution has been allocated **240 targets** for implementing training under PMKVY4.0.

Regards,

PMKVY 4.0 Target Allocation Team

Brief Note on PMKVY 4.0

Pradhan Mantri Kaushal Vikas Yojana 4.0 (PMKVY 4.0) will be implemented between FY 2022-26 with a strong emphasis on making the programme candidate-centric by creating an enabling ecosystem to meet the emerging sectoral needs. More information on PMKVY can be assessed at www.pmkvyofficial.org with guidelines of previous versions of PMKVY.

1. Objective of the Scheme:

- a. Promote an enabling ecosystem for the youth to get skilled and choose a career path aligned with their abilities and aspirations.
- Enable the delivery of skill training in a market-oriented and demand-driven manner by making the existing skilling ecosystem more flexible, swift, and geared to meet the emerging demand.
- c. Process overhauling of the skill ecosystem by leveraging technology, innovative financing, and digitalization.

2. Implementation through Skill Hubs:

Skill Hubs can be setup in State and Central Government Schools, Higher Educations Institutes (HEIs), Colleges, and Universities (including Skill Universities) with requisite infrastructure for providing Short Term Trainings under PMKVY 4.0.The information on Skill Hub is available on www.pmkvyofficial.org.

3. Selection of Job Role for Training:

1. Under PMKVY 4.0, it is proposed to offer various demand-driven and industry linked skilling courses including new age courses like Drone, 3D Printing, Poliotics, AI, etc. Kindly select the job roles mentioned in the attached excel onlyurora's PG College (MCA)

Uppal, Hyderabad-500092

TP

- 2. Details of the respective Job Role including the infrastructure requirement, trainer qualification, candidate eligibility, etc. is mentioned in the respective Qualification Pack of the Job Role which can be accessed at www.nqr.gov.in.
- 3. Equipment specification and other specification details are available on https://admin.skillindiadigital.gov.in/knowledge-bank.

4. Pre-Requisites for Training:

1. Infrastructure:

- i. Availability of adequate classroom for theory classes and laboratory depending on the Job Role to be opted. (For e.g., Computer Lab in case of Data Entry Operator). More details are available under the "Training Partner and Centre" section of www.skillindia.gov.in.
- ii. Functional Aadhaar Enabled Biometric Attendance System (AEBAS) registered on the NIC platform.
- 2. **Trainer:** Teacher/Trainer available in the own institution with domain experience or certified trainer (list available on Skill India Portal) can also be engaged.

5. Selection of Candidates:

- 1. The scheme targets school/college dropouts, out-of-education, and unemployed youths in the age group of 15-45 years (refer to Job role age criteria).
- 2. The educational institutions are allowed to train 40% in-school students (their own school or any other school) and 60% must be out of school youth.
- 3. Eligibility criteria for selection of candidates is defined in the respective course curriculum of Job Role to be offered.

6. Implementation Modalities:

- a. National Skill Development Corporation (NSDC) is the implementing arm of the Ministry and shall provide all required handholding support and technical assistance in implementation of PMKVY 4.0 in Skill Hubs.
- b. The entire training life cycle from enrolment to certification and tracking will be done through Skill India Digital which necessary orientation and handholding support will be provided by NSDC (www.skillindia.gov.in).
- c. On-the-Job Training (OJT) has been mandated under the scheme in applicable Job Roles. It shall be the responsibility of the institutions to arrange for OJT in nearby industry or establishments.
- d. In case of Skill Hubs or other special circumstances, in districts where OJT is not feasible, project work may be permitted in lieu of OJT.
- e. Assessment and certification would be done through the third-party agencies namely, Sector Skill Councils (SSCs) or any other National Council for Vocational Education and Training (NCVET) approved awarding body. The State Education Board/Technical Education Board can also become an awarding body under NCVET.
- f. Registration of the Skill Hub (institution) on Skill India Digital with requisite details of available classroom, labs, trainers, etc.
- g. Mandatory daily AEBAS attendance of Candidate, Trainer, and Assessor.
- 7. The target allocation is for the financial year 2023-24. Hence, the commencement of training should be done as soon as possible.

8. Financial Provisions

- a. The training payout to project implementing agency would be as per PMKVY 4.0 i.e.,
 - Per candidate cost = (No. of Job role Hours) X (Discounted Common Cost Norms Category)

Discounted Common Cost Norms Category:

S. No.	Category	Updated Base Cost under PMKVY 4.0 (discounted by 33.60%)
1	I	32.54

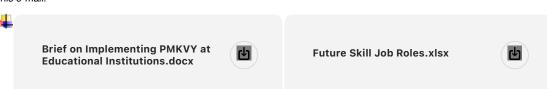
2	l II	27.89
_		
3	III	23.31

b. The training cost will be paid in tranches:

Pay-out Tranches	Percentage (%)	Eligibility
		Enrolment : Enrolment and achievement of T-1 AEBAS compliance
Tranche -1	30%	*T-1 Compliance: (70% attendance of entire batch size within first 20 days of commencement of training)
		(Example: If the batch size is of 30 candidates, the attendance for 21 candidates should be marked on AEBAS within the first 20 days of training commencement to become eligible for the first tranche amount)
		Mid Training : For Candidates who meet 70% attendance on AEBAS.
Tranche -2	30%	PIAs may raise the T-2 invoices against batches where training of 50% of the total QP hours has been completed, against the candidates who have achieved 70% of attendance.
		(Example for a Course duration of 300 Hrs, T-2 invoice can be raised on completion of 150 Hrs. of training. PIA will only be able to raise T-2 against candidates who will achieve 105 Hrs (70% of 150 Hrs).
		Certification of Candidates:
Tranche -3 (Final	40%	Entire Settlement of funds against the certified candidates will be triggered post completion of assessment and certification of candidates on SIP.
settlement)		Any additional funds transferred in the previous tranches shall be recovered in the 3 rd tranche.

For further information and support please refer to the attached document. You can also write to write to write to <a href="https://www.wite.com/wite.c

Disclaimer: The Information contained in this e-mail and/or in any of the attached files is confidential and proprietary information of National Skill Development Corporation (NSDC) and also the subject of privileged Company information. This privilege is not waived or lost by mistaken transmission or receipt. If you are not the intended recipient, any use, disclosure or copying of this mail is unauthorized. If you have received this mail in error, please notify the sender immediately by reply email and destroy the original. NSDC has taken every reasonable precaution to minimize the risk of viruses, but is not liable for any damage you may sustain as a result of any virus in this e-mail.



Government of India Ministry of Skill Development and Entrepreneurship

<u>Implementing PMKVY through Skill Hubs in Educational Institutions</u>

Q. What is PMKVY?

A. Pradhan Mantri Kaushal Vikas Yojana (PMKVY) is the flagship scheme of the Ministry of Skill Development and Entrepreneurship (MSDE). It was first launched in the year 2015 and has evolved to suit the needs of the citizens of India as well as the industry. Between 2015 – 2022, three versions of the scheme have been implemented with varied approach and strategy. Currently, the Ministry is implementing the fourth version i.e., PMKVY 4.0.

Q. What types of training are imparted under PMKVY?

A. The scheme offers **two types** of trainings viz. **Short-Term Training** (STT) including Special Projects and **Recognition of Prior Learning** (RPL).

Short-Term Training (STT): NSQF-aligned courses ranging between 300 – 600 hours will be provided under STT. Courses of higher duration based on industry/ sectoral demand can also be offered. Training to be delivered through accredited and affiliated training centres. On-Job-Training (OJT) will be an inherent component under STT as mandated by NCVET, and the duration of OJT will depend on the job role.

Special Projects: Special Projects are project-based short-term skilling interventions that primarily meet the skilling needs of marginalized and vulnerable groups, difficult geographies and specialized training courses which are likely to be offered outside of regular short-term skilling programmes. These projects can avail of certain exemptions granted with the approval of the Executive Committee, and they can also be residential or non-residential.

Recognition of Prior Learning (RPL): Candidates with prior-learning experience or skills will be certified with due assessment. This shall enable youths to obtain industry relevant skill certification. Emphasis will be on up-skilling and interested candidates will have to undergo coursework for certification at a higher level based on assessment. The duration of RPL training ranges between 30 – 132 hours.

Q. Where is PMKVY implemented?

A. PMKVY is implemented through a nation-wide network of institutions consisting of MSDE Institutions, Skill Hubs, other Government Institutions, and Industry/ Private Institutions.

MSDE related Institutions

i. Pradhan Mantri Kaushal Kendras (PMKKs)/ Skill India Centres

ii. Jan Shikshan Sansthans (JSS)

- iii. Industrial Training Institutes (ITI)
- iv. National Skill Training Institutes (NSTIs)
- v. National Institute for Entrepreneurship & Small Business Development (NIESBUD)
- vi. Indian Institute of Entrepreneurship (IIE), etc.

Skill Hubs: Training Centres in government and private educational institutions like-

- i. Schools
- ii. Colleges
- iii. Universities (including Skill Universities)
- iv. other Higher Education Institutions, etc.

Other Government Institutions: Any State/Central Government Institution including PSUs already engaged in skilling/training activities and with requisite infrastructure, as indicated below-

- i. Skill Development Institutes (SDI)
- ii. National Small Industries Corporation (NSIC)
- iii. Central Tool Room and Training Centre (CTTC)
- iv. Rural Self Employment Training Institutes (RSETI)
- v. National Institute of Electronics & Information Technology (NIELIT)
- vi. Central Institute of Petrochemicals Engineering & Technology (CIPET), etc.

Industry/ Private Institutions:

- i. Industry premise-based Training Centres
- ii. Non-Government Training Institutes, etc.

Q. What are Skill Hubs?

A. Adopting a whole-of-government approach and with the aim to utilize the **permanent infrastructure** and other resources like **trainer available** in the educational institutions, MSDE is encouraging educational institutions to set up training centres called as Skill Hubs. Skill Hubs can be setup in Government and Private Schools, Colleges, Universities (including Skill Universities) and other Higher Education Institutions and will be allowed to implement short term training under the PMKVY 4.0 scheme.

Q. What support will MSDE provide?

- A. MSDE (through relevant stakeholders) will provide adequate handholding and support throughout the implementation of the scheme.
 - i. MSDE will provide access to Skill India Digital platform. The platform will facilitate registration & onboarding of the institution, online counselling of the candidates, job and apprenticeship opportunities, QR code based digital certificates and feedback among other services.

- ii. The entire training lifecycle from enrolment to certification and tracking will be done through Skill India Digital.
- iii. The Standard Operating Procedures (SOP) will be prepared and circulated by MSDE.
- iv. MSDE will also provide video tutorials for important steps in the training lifecycle at the educational institutions.
- v. Financial support as mentioned below:

S.No	Type of Training	Per Candidate Cost (In Rs.)
i.	STT courses of 300-hour duration	Rs. 9,540 per candidate
ii.	STT courses of 450-hour duration	Rs.13,724 per candidate
iii.	STT in Skill Hubs	Rs. 9,540 per candidate

Example:

An institution running **4 batches** of **30 students each of Short-Term Training**, with each course **300 hours** in duration, will be reimbursed **Rs. 11,44,800/-** (= 9540 * 4 * 30). The institution will be expected to manage all its operations (including centre setup, outreach, training, trainers etc.) on its own while the ministry will reimburse the amount as per the table given above.



DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

2. Analysis of Customer Preferences for Gluten-Free Food Products

2023-24

9NUTZ Millets Pvt. Ltd.

Suraram Colony, Muthiah Nagar, Hyderabad, Telangana - 500 050 www.9nutz.in



14-08-2023

To
Dr.P.S.Subha Pradha
Principal Investigator
Professor,
Department of Business Management
Aurora's PG College (MCA)
Peerzadiguda, Uppal
Hyderabad, Telangana

Subject: Acceptance of Consultancy Project on "Analysis of Customer Preferences for Gluten-Free Food Products"

REF: Lr No: AURA/R&D/2023/09, Dated 06-07-2023

Dear Dr.P.S.Subha Pradha,

With reference to the letter received as per the details mentioned above, we are pleased to inform you that 9Nutz Millets Private Limited has accepted your proposal for the consultancy project titled "Analysis of Customer Preferences for Gluten-Free Food Products". We are happy with the findings and suggestions of the earlier project that was conducted during 2023-24 and leveraged on the business development effectively. Hence, we recognize the need for extension of this project to Rangareddy and Hyderabad districts and are keen about the potential insights it would bring to our business, especially regarding our market strategy for millet-based products in this geographic area.

As discussed, we would like to formally outline the following terms and conditions for the successful completion of this project:

1. Project Duration and Deliverables:

- a. Project Duration: The consultancy project will have a duration of 5 months, commencing on 16/08/2023 and concluding on 20/01/2024.
- b. **Key Deliverables:** A detailed report summarizing findings on consumer preferences, purchasing behavior, and other insights on millet-based food products, along with actionable recommendations for business strategy.

2. Financial Terms and Payment Structure:

The Amount sanctioned for the Project would be Rs 75,000 payable as per the terms mentioned below;

Payment Terms:

- 1. **80%** Advance Payment of Rs.60, 000 to be made upon signing of the agreement and commencement of the project.
- 2. 20% Balance Payment of Rs.15, 000 upon successful completion of the project, submission, and acceptance of the final report.

3. Area of Consultancy:

The consultancy services will be focused on Rangareddy and Hyderabad Districts of Telangana state. All research activities, including surveys and focus group discussions, will be carried out within this geographic region.

4. Terms and Conditions:

a) Confidentiality:

Both parties agree to maintain strict confidentiality concerning any proprietary, sensitive, or confidential information exchanged during the course of the project. Dr. P.S.Subha Pradhaand his team shall not disclose, share, or use any confidential information for purposes other than the execution of the project.

b) Non-Disclosure Agreement (NDA):

A formal Non-Disclosure Agreement (NDA) shall be signed prior to the commencement of the project. This agreement will govern the sharing, use, and protection of any confidential data or intellectual property belonging to 9Nutz Millets Private Limited or the research team.

c) Mutual Trust and Cooperation:

Both parties acknowledge that this project will be executed in the spirit of mutual trust and cooperation. Regular communication and transparent reporting will be key to the success of the project. Any issues or challenges encountered during the project will be addressed promptly and professionally.

d) Intellectual Property:

All intellectual property developed during the project, including reports, findings, and research methodologies, shall remain the property of 9Nutz Millets Private Limited. Dr. P.S.Subha Pradha and his team may retain the right to use the findings for academic purposes, but 9 Nutz shall hold the exclusive commercial rights.

e) No Conflict of Interest:

Dr. P.S.Subha Pradha confirms that there are no existing conflicts of interest that could affect the objectivity or outcome of the research project. The team shall work impartially and provide unbiased, data-driven insights.

f) Liability and Indemnification:

Dr. P.S.Subha Pradha and his team shall ensure that the project is conducted in compliance with all applicable laws and regulations. Any liability arising from the improper conduct of the research or violation of confidentiality will be the responsibility of the party at fault.

g) Termination:

Either party may terminate the agreement with prior notice of 30 days in the event of non-compliance with the terms or if the project objectives cannot be reasonably met. In case of termination, the advance payment will be refunded on a pro-rata basis for the work not completed.

5. Acknowledgment and Acceptance:

Kindly acknowledge your acceptance of the above terms by signing and returning a copy of this letter as per the Acknowledgement and Acceptance provided at the end of this document.

We are confident that your expertise will provide valuable insights into customer preferences for millet-based foods, and we look forward to a successful collaboration. Should you have any questions or require further clarification, please feel free to reach out to us.

Thank you for your cooperation, and we are excited to begin this important study.

Yours sincerely, Ms V Keerthana

Managing Director 9Nutz Millets Private Limited Hyderabad, Telangana

Acknowledgment and Acceptance:

I, Dr. P.S.Subha Pradha, hereby acknowledge and accept the terms and conditions outlined above for the consultancy project title *Analysis of Customer Preferences for Gluten-Free Food Products*

Signature: 16 8 2623



AURORA'S PG COLLEGE (MCA)

Peerzadiguda, Hyderabad-500092 www.apgcu.ac.in

Utilization Certificate

Certified that out of the grant of Rs.75,000(Seventy Five Thousand only) sanctioned by 9NUTZ Millets Pvt. Ltd., Hyderabad during the financial Year 2023-24 as per letter mentioned, a sum of Rs. 78,500 has been utilized for the purpose for which it was sanctioned.

S. No.	Category	Amount
1.	Networking and Secretarial Assistance	18,000
2.	Remuneration to Principal Investigator	8000
3.	Survey Forms distribution	18000
3.	Traveling and Conveyance Allowance	17000
4.	Printing and Stationary	14500
5.	Miscellaneous	3000
	Total	78500

1	Name of the Project	Consultancy Survey - Marketing
2	Name of funding agency	9 Nutz Millets Private Limited
3	Sanctioned Date	14 th August, 2023
4	Total Grant	75,000
5	Grant sanctioned as First Instalment	60,000
6	Grant sanctioned as Second Instalment	15,000
7	Amount Utilized	78,500
8	Principal Investigator	Dr. P.S.Subha Pradha
9	Date of commencement	16/08/2023
10	Date of Completion	20/01/2024 2G CO

Signature of the Principal Investigator

Signature of Chartered
P. RAMCcountant R RAO

M.No.: 024637 JAR & COMPANY

Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29. Signature of Head Mahey



DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

3. Smart Irrigation System Using IoT and Soil Moisture Sensors

2023-24



Chenchuguda, Kukatpally Hyderabad-500 072 www.hackboats.com

Date: 10-06-2023

To
Dr. Ashish Dilip Kumar
Principal Investigator
Associate Professor in Department of MCA
Aurora's PG College (MCA)
Peerzadiguda, Hyderabad.

Dear Dr. Ashish Dilip Kumar,

Subject: Acceptance of Consultancy Project on "Smart Irrigation System Using IoT and Soil

Moisture Sensors"

Ref: Lr No: AURA/R&D/2023/02, dated 01-05-2023

We are pleased to inform you that Hackboats has reviewed your proposal for the consultancy project titled "Smart Irrigation System Using IoT and Soil Moisture Sensors", and we are happy to extend our support for this initiative. After careful evaluation, we are pleased to confirm our participation in this project, which will span a period of one year, as per your outlined schedule.

Project Overview:

- Project Name: Smart Irrigation System Using IoT and Soil Moisture Sensors
- Duration: 12 months
- Total Cost: Rs.2,50,000 (Two Lakh Fifty Thousand Indian Rupees)
- Payment Terms: Payment will be made in installments based on project milestones, with the first installment of Rs.50,000 due upon project initiation and the remainder payable upon completion of agreed milestones.

Terms and Conditions:

- Confidentiality: Both parties agree to treat all information, data, designs, concepts, and
 any proprietary information exchanged during the course of this project as confidential.
 This includes but is not limited to all documentation, software, hardware, and related
 research. Neither party shall disclose such information to any third party without prior
 written consent from the other party.
- Non-Disclosure Agreement (NDA): An NDA shall be signed by both parties to further
 protect any confidential or proprietary information shared during the project. This NDA
 will remain in effect both during and after the completion of the consultancy project for
 a period of 5 years.

- 3. Exclusion Clause: Hackboats shall not be held responsible for any failure or delay in the execution of the project due to force majeure events such as natural disasters, strikes, or government intervention. In case of any delay caused by unforeseen circumstances, both parties will mutually agree on an extension of the project timeline
- 4. Intellectual Property: Any intellectual property (IP) generated as part of the project, including but not limited to designs, algorithms, source code, and patents, will remain the exclusive property of Hackboats unless otherwise agreed in writing.
- 5. Limitation of Liability: Hackboats will not be liable for any indirect, incidental, or consequential damages arising from the implementation or use of the agriculture robots developed during the consultancy. Our responsibility is limited to the scope outlined in the project deliverables.
- 6. Deliverables: The project will follow the milestones and deliverables set forth in the project proposal, including but not limited to the development and testing of sensor-equipped robots, data analysis reports, and recommendations for optimization.
- 7. Termination: Either party may terminate the agreement with prior written notice of 30 days. In such an event, both parties will work together to ensure a smooth handover of any project outputs or data generated until that point.
- 8. Governing Law: This agreement will be governed by the laws of India, and any disputes arising from this consultancy project will be subject to the jurisdiction of the courts in Hyderabad, Telangana.
- Miscellaneous:Both parties agree to engage in regular progress meetings and reviews to ensure smooth implementation of the project.
- Any changes to the project scope or deliverables will be discussed and agreed upon in writing by both parties.

Estimated Project Breakdown:

On thorough scrutiny of the proposed budget, the Finance Department has sanctioned a budget of Rs, 2, 50,000 for the consultancy project as per the following details:

Description	Cost (INR)
Research & Development (R&D)	80,000
Honorarium to Principal Investigator	20,000
Hardware & Sensor Components	50,000
Prototyping & Testing	40,000
Consultancy & Expert Time	30,000
Miscellaneous Expenses (Software, etc.)	30,000
Total	2,50,000

We are confident that this collaboration will lead to the successful development of an innovative solution for the agricultural sector. We look forward to working closely with your team on this exciting project. Thank you for the opportunity, and we look forward to a successful partnership.

Yours sincerely,





AURORA'S PG COLLEGE (MCA)

Peerzadiguda, Hyderabad-500092 www.apgcu.ac.in

Utilization Certificate

Certified that out of the grant of Rs.2,50,000(Two Lakh Fifty Thousand only) sanctioned by Hackboats Pvt. Ltd., Hyderabad during the financial Year 2023-24, a sum of Rs. 2,68,000 has been utilized for the purpose for which it was sanctioned.

S. No.	Category	Amount
1.	Research & Development (R&D)	80.000
2.	Honorarium to Principal Investigator	20000
3.	Hardware & Sensor Components	68000
3.	Prototyping & Testing	40000
4.	Consultancy & Expert Time	30000
5.	Miscellaneous Expenses (Software, etc.)	30000
	Total	268000

1	Name of the Project	Consultancy Service-Robotics
2	Name of funding agency	Hackboats Pvt Limited
3	Sanctioned Date	10th June, 2023
4	Total Grant	2,50,000
5	Grant sanctioned as First Instalment	1,50,000
6	Grant sanctioned as Second Instalment	1,00,000
7	Amount Utilized	2,68,000
8	Name of Principal Investigator	Dr. Ashish Dilip Kumar
9	Date of commencement	11-06-2023
10	Date of Completion	09-05-2024
	0 004637	>

Signature of the Principal Investigator

Signature of Chartered

P. RAMCHANDER RAO M.No.: 024637 JAR & COMPANY

Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29. Signatur of Beat of the

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Aurora's PG College (MCA)

Uppal, Hyderabad-500092



DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

4. Augmented Reality Media Playback in Realtime

2022-23



NEXAWAY TECHNOLOGIES

Date: 10-11-2022

Plot No: 4&5, Gothics, South Block, Bachupally Mandal Sangareddy, Telangana - 500 090

To

Dr. Aslam Yakum Suriya Principal Investigator

Professor, Department of Computer Applications

Aurora's PG College (MCA)

Peerzadiguda, Hyderabad

Subject: Acceptance of Consultancy Project Proposal on "Augmented Reality Media Playback in

Realtime"

Dear Dr. Aslam Yakum Suriya,

We are pleased to formally accept your consultancy project proposal titled "Augmented Reality Media Playback in Realtime." We appreciate your efforts in presenting this innovative project, and we are confident that this collaboration will be mutually beneficial.

Terms and Conditions

Project Details: Augmented Reality Media Playback in Realtime

Duration: 4 Months

Consultancy Fee: Rs.50, 000 (inclusive of all applicable taxes) divisible into various heads as indicated in the proposal with a limitation of Rs 50,000 towards the honorarium for the Principal Investigator.

Confidentiality and Non-Disclosure Agreement:

- All data, documents, methodologies, and deliverables associated with this project shall remain strictly confidential.
- Both parties agree to adhere to a non-disclosure agreement (NDA) to protect sensitive information shared during the tenure of this project.

Intellectual Property:

The ownership of the intellectual property generated during the project shall be governed by mutual agreement and will align with the project objectives.

Jurisdiction:

Any disputes arising during the project shall be subject to the jurisdiction of the competent courts in Hyderabad, Telangana, India.

Tenure:

The project is to commence within two days of receipt of this letter and is to be completed within 4 months as per the agreed duration.

Timely communication and progress reports are expected during the project tenure.

Payment Terms:

The consultancy fee will be disbursed in two installments: 50% on signing the agreement and project commencement 50% on submission of the final deliverables and project completion

HYD

We look forward to a successful collaboration and assure you of our full cooperation and support during the project. Please let us know if you require any clarifications or additional information.

Kindly acknowledge acceptance of these terms by signing and returning a copy of this letter.

Yours Sincerely

Managing Director

Nexaway Technologies Limited

Hyderabad



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Peerzadiguda, Hyderabad-500092 www.apgcu.ac.in

Utilization Certificate

Certified that out of the grant of Rs.1,00,000 (One Lakh only) sanctioned by Nexaway Technologies Private Limited Hyderabad during the financial Year 2022-23 as per letter mentioned, a sum of Rs. 1,20,000 has been utilized for the purpose for which it was sanctioned.

S. No.	Category	Amount
1.	Remuneration to Principal Investigator	30,000
2.	Research Assistants	15,000
3.	Software and Tools	15,000
3.	Hardware Tools	10,000
4.	Printing and Stationary	25,000
5.	Institutional Overheads	25,000
	Total	1,20,000

of funding agency oned Date Grant canctioned as First Instalment canctioned as Second Instalment	Nexaway Technologies Private Limited 10/11/2022 1,00,000 50,000
Grant sanctioned as First Instalment	1,00,000 50,000
sanctioned as First Instalment	50,000
The space and a second of the space of the s	
canctioned as Second Instalment	50,000
anctioned as second instantione	50,000
nt Utilized	1,20,000
al Investigator	Dr. Aslam Yakum Suriya
f commencement	12/11/2022
f Completion	06918S 0.024637
	f commencement

Signature of the **Principal Investigator**

Signature of Chartered

P. RAMecountant M.No.: 024637

JAR & COMPANY Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.

Signature of Head of the Institution was Seal H

Osmania

Aurora's PG College (MCA)

Uppal, Hyderabad-500092



DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

5. Predictive Analytics for Sales Forecasting

2022-23





Date: 28-07-2022

To

Dr. Shaik Mahaboob Sharief
Principal Investigator
Associate Professor
Department of Computer Applications
Aurora's PG College (MCA)
Peerzadiguda, Uppal
Hyderabad

Subject: Acceptance of Consultancy Project Proposal on "Predictive Analytics for Sales Forecasting"

Ref: Lr No: AURA/R&D/2022/07, dated 01-07-2022

Dear Dr. Shaik Mahaboob Sharief,

We are pleased to inform you that Semicolon Logic Private Limited accepts your proposal for the consultancy project titled "Predictive Analytics for Sales Forecasting." We appreciate your initiative and look forward to working with you on this important project.

Terms and Conditions:

1. Project Duration:

The project duration is agreed upon as 4 Months from the commencement date.

2. Consultancy Fee:

The total consultancy fee for the project is Rs. 50,000/- (Fifty thousand only).

3. Honorarium to Principal Investigator:

The honorarium allocated to the Principal Investigator is limited to Rs. 8,000/-.

4. Confidentiality:

Both parties agree to maintain strict confidentiality of all data, information, and materials shared or generated during the project.

The data provided by Semicolon Logic Private Limited shall only be used for the purpose outlined in the proposal and shall not be disclosed to any third party without prior written consent.

5. Non-Disclosure Agreement (NDA):

A formal NDA will be signed by both parties before the commencement of the project to ensure the safeguarding of proprietary and sensitive information.

6. Deliverables and Reporting:

The project deliverables, including data analysis results, dashboards, and training materials, must be submitted as per the agreed schedule.

Progress updates must be provided weekly during the project duration.

7. Jurisdiction:

Any disputes arising from this project will fall under the jurisdiction of the courts in Hyderabad.

Please acknowledge your acceptance of the terms and conditions mentioned above by signing a copy of this letter and returning it to us at the earliest. We look forward to a successful collaboration.

Warm regards,

Managing Director

Semicolon Logic Private Limited

Hyderabad



AURORA'S PG COLLEGE (MCA)

Peerzadiguda, Hyderabad-500092 www.apgcu.ac.in

Utilization Certificate

Certified that out of the grant of Rs.50,000(Fifty Thousand only) sanctioned by Semicolon Logic Pvt Ltd., Hyderabad during the financial Year 2022-23 as per letter mentioned, a sum of Rs. 52,500 has been utilized for the purpose for which it was sanctioned.

Head of Expenditure	Amount (INR)
Data Analysis and Processing	28,000
Honorarium to the Principal Investigator	8000
Training and Documentation	12,000
Miscellaneous	4,500
Total	52500

1	Name of the Project	Consultancy Survey – Computer Applications
2	Name of funding agency	Semicolon Logic Pvt Ltd
3	Sanctioned Date	20-07-2022
4	Total Grant	50,000
5	Grant sanctioned as First Instalment	40,000
6	Grant sanctioned as Second Instalment	10,000
7	Amount Utilized	52,500
8	Principal Investigator	Dr. Shaik Mahaboob Sharief
9	Date of commencement & & Co	01/09/2022
10	Date of Completion	05/01/2023

Principal Investigator

Signature of Chartered Accountant

P. RAMCHANDER RAO M.No.: 024637

JAR & COMPANY Chartered Accountants

B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.

COLLE

Uppal, Hyderabad-500092



DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

6. Analysis of Customer Preferences for Gluten-Free Food Products

2022-23

9NUTZ Millets Pvt. Ltd.

Suraram Colony, Muthiah Nagar, Hyderabad, Telangana - 500 050 www.9nutz.in



30-09-2022

To
Dr P.S.Subha Pradha
Principal Investigator
Professor,
Department of Business Management
Aurora's PG College (MCA)
Peerzadiguda, Uppal
Hyderabad, Telangana

Subject: Acceptance of Consultancy Project on "Analysis of Customer Preferences for Gluten-Free Food Products REF: Lr No: AURA/R&D/2022/12, Dated 08-09-2022

Dear Dr P.S.Subha Pradha,

With reference to the letter received as per the details mentioned above, we are pleased to inform you that 9Nutz Millets Private Limited has accepted your proposal for the consultancy project titled "Analysis of Customer Preferences for Gluten-Free Food Products." We recognize the importance of this project and are excited about the potential insights it will bring to our business, especially regarding our market strategy for millet-based products.

As discussed, we would like to formally outline the following terms and conditions for the successful completion of this project:

1. Project Duration and Deliverables:

- a. Project Duration: The consultancy project will have a duration of 5 months, commencing on 01/10/2022 and concluding on 03/02/2023.
- b. **Key Deliverables:** A detailed report summarizing findings on consumer preferences, purchasing behavior, and other insights on millet-based food products, along with actionable recommendations for business strategy.

2. Financial Terms and Payment Structure:

The Amount sanctioned for the Project would be Rs 75,000 payable as per the terms mentioned below;

Payment Terms:

- 1. **80%** Advance Payment of Rs.60, 000 to be made upon signing of the agreement and commencement of the project.
- 2. **20% Balance Payment** of Rs.15, 000 upon successful completion of the project, submission, and acceptance of the final report.

3. Area of Consultancy:

The consultancy services will be focused on **Medchal-Malkajgiri District**, Hyderabad. All research activities, including surveys and focus group discussions, will be carried out within this geographic region.

4. Terms and Conditions:

a) Confidentiality:

Both parties agree to maintain strict confidentiality concerning any proprietary, sensitive, or confidential information exchanged during the course of the project. Dr. M.V. Surya Narayana and his team shall not disclose, share, or use any confidential information for purposes other than the execution of the project.

b) Non-Disclosure Agreement (NDA):

A formal Non-Disclosure Agreement (NDA) shall be signed prior to the commencement of the project. This agreement will govern the sharing, use, and protection of any confidential data or intellectual property belonging to 9Nutz Millets Private Limited or the research team.

c) Mutual Trust and Cooperation:

Both parties acknowledge that this project will be executed in the spirit of mutual trust and cooperation. Regular communication and transparent reporting will be key to the success of the project. Any issues or challenges encountered during the project will be addressed promptly and professionally.

d) Intellectual Property:

All intellectual property developed during the project, including reports, findings, and research methodologies, shall remain the property of **9Nutz Millets Private Limited**. Dr. M.V. Surya Narayana and his team may retain the right to use the findings for academic purposes, but 9 Nutz shall hold the exclusive commercial rights.

e) No Conflict of Interest:

Dr P.S.Subha Pradhaconfirms that there are no existing conflicts of interest that could affect the objectivity or outcome of the research project. The team shall work impartially and provide unbiased, data-driven insights.

f) Liability and Indemnification:

Dr P.S.Subha Pradhaand his team shall ensure that the project is conducted in compliance with all applicable laws and regulations. Any liability arising from the improper conduct of the research or violation of confidentiality will be the responsibility of the party at fault.

g) Termination:

Either party may terminate the agreement with prior notice of 30 days in the event of non-compliance with the terms or if the project objectives cannot be reasonably met. In case of termination, the advance payment will be refunded on a pro-rata basis for the work not completed.

5. Acknowledgment and Acceptance:

Kindly acknowledge your acceptance of the above terms by signing and returning a copy of this letter as per the Acknowledgement and Acceptance provided at the end of this document.

We are confident that your expertise will provide valuable insights into customer preferences for millet-based foods, and we look forward to a successful collaboration. Should you have any questions or require further clarification, please feel free to reach out to us.

Thank you for your cooperation, and we are excited to begin this important study.

Yours sincerely, Ms V Keerthana

Managing Director

9Nutz Millets Private Limited

Hyderabad, Telangana

Acknowledgment and Acceptance:

I, Dr P.S.Subha Pradha, hereby acknowledge and accept the terms and conditions outlined above for the consultancy project titled "Analysis of Customer Preferences for Gluten-Free Food

Products."
Signature: _

Date:



AURORA'S PG COLLEGE (MCA)

Peerzadiguda, Hyderabad-500092 www.apgcu.ac.in

Utilization Certificate

Certified that out of the grant of Rs.75,000(Seventy Five Thousand only) sanctioned by 9NUTZ Millets Pvt. Ltd., Hyderabad during the financial Year 2022-23 as per letter mentioned, a sum of Rs. 76,000 has been utilized for the purpose for which it was sanctioned.

S. No.	Category	Amount
1.	Printers and other equipment	20,000
2.	Remuneration to Principal Investigator	8000
3.	Survey Forms distribution	15500
3.	Traveling and Conveyance Allowance	12000
4.	Printing and Stationary	18500
5.	Miscellaneous	2000
	Total	76000

1	Name of the Project	Consultancy Survey – Marketing		
2	Name of funding agency	9 Nutz Millets Private Limited		
3	Sanctioned Date	30 th September, 2022		
4	Total Grant	75,000		
5	Grant sanctioned as First Instalment	60,000		
6	Grant sanctioned as Second Instalment	15,000		
7	Amount Utilized	76,000		
8	Name of Principal Investigator	Dr P.S.Subha Pradha		
9	Date of commencement	03/10/2022		
10	Date of Completion	10/03/2023 OCC		

Signature of the **Principal Investigator**

Signature of Chartered P. RAMACCOUNTAINTER RAO

M.No.: 024637

JAR & COMPANY

Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29.

Osmania University

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Signature of Head of the Institution cipient



DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

7. Al Companion for Healthcare Professionals

2021-22



Date: 30-06-2021

To

Dr. Venkata Mangarao
Principal Investigator
Associate Professor
Department of Computer Applications
Aurora's PG College (MCA)
Peerzadiguda, Uppal
Hyderabad

Subject: Acceptance of Consultancy Project Proposal on "AI Companion for Healthcare Professionals"

Ref: Lr No: AURU/R&D/2021/05, dated 05-06-2021

Dear Dr. Venkata Mangarao,

We are pleased to inform you that MaraManishi Technologies Private Limited accepts your proposal for the consultancy project titled "AI Companion for Healthcare Professionals." We appreciate your initiative and look forward to collaborating on this innovative and impactful project.

Terms and Conditions:

1. Project Duration:

The project duration is agreed upon as 2 years from the commencement date.

2. Consultancy Fee:

The total consultancy fee for the project is ₹1,50,000/- (One Lakh Fifty Thousand only).

3. Honorarium to Principal Investigator:

The honorarium allocated to the Principal Investigator is limited to Rs. 8,000/-.

4. Confidentiality:

Both parties agree to maintain strict confidentiality of all data, information, and materials shared or generated during the project.

The data provided by MaraManishi Technologies Private Limited shall only be used for the purpose outlined in the proposal and shall not be disclosed to any third party without prior written consent.

5. Non-Disclosure Agreement (NDA):

A formal NDA will be signed by both parties before the commencement of the project to ensure the safeguarding of proprietary and sensitive information.

6. Deliverables and Reporting:

The project deliverables, including AI solutions, training materials, and regular updates, must be submitted as per the agreed schedule.

Progress updates must be provided quarterly during the project duration.

7. Jurisdiction:

Any disputes arising from this project will fall under the jurisdiction of the courts in Hyderabad.

Please acknowledge your acceptance of the terms and conditions mentioned above by signing a copy of this letter and returning it to us at the earliest. We look forward to a successful collaboration.

Warm regards,

Managing Director

MaraManishi Technologies Private Limited

Mallipalem, East Godavari District

Andhra Pradesh



AURORA'S PG COLLEGE (MCA)

Peerzadiguda, Hyderabad-500092 www.apgcu.ac.in

Utilization Certificate

Certified that out of the grant of Rs.1,50,000(One Lakh Fifty Thousand only) sanctioned by MaraManishi Technologies Private Limited, Mallipalem, East Godavari District during the financial Year 2021-22 as per letter mentioned, a sum of Rs. 1,50,000 has been utilized for the purpose for which it was sanctioned.

S. No.	Category	Amount
1.	Requirement Analysis & Design	36,000
2.	Honorarium to the Principal Investigator	8000
3.	Development & Implementation	52,000
4.	Training & Support	24,000
5.	Maintenance & Updates	30,000
	Total	1,50,000

1	Name of the Project	Consultancy Survey - Computer Applications				
2	Name of funding agency	MaraManishi Technologies Private Limited				
3	Sanctioned Date	30 th June, 2021				
4	Total Grant	1,50,000				
5	Grant sanctioned as First Instalment	1,00,000				
6	Grant sanctioned as Second Instalment	50,000				
7	Amount Utilized	1,80,000				
8	Principal Investigator	Dr. Venkata Mangarao				
9	Date of commencement	R 06918S No 024637 P 01/07/2021				
10	Date of Completion					

Signature of the Principal Investigator

Signature of Chartered

P. RAMACCOUNTAINT RAO M.No.: 024637

JAR & COMPARY
Chartered Accountants
B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

Signature of Head obsheve

University

DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

8. User Acceptance Testing (UAT) Process Management

2019-20



Date: 05-08-2019

To

Dr. T. Venkata Satya Vivek
Associate Professor
Principal Investigator
Department of Computer Applications
Aurora's PG College (MCA)
Peerzadiguda, Uppal
Hyderabad

Subject: Acceptance of Consultancy Project Proposal on "User Acceptance Testing (UAT) Process Management"

Ref: Lr No: AURA/R&D/2019/06, dated 01-07-2019

Dear Dr. T. Venkata Satya Vivek,

We are pleased to inform you that Semicolon Logics Private Limited accepts your proposal for the consultancy project titled "User Acceptance Testing (UAT) Process Management." We are confident that this project will greatly contribute to enhancing the software quality and testing protocols in our organization.

Terms and Conditions:

1. Project Duration:

The project duration is agreed upon as 5 months, commencing from the date of signing this agreement.

2. Consultancy Fee:

The total consultancy fee for the project is Rs. 60,000/- (Sixty thousand only).

Payment Schedule:

Rs. 50,000/- (Fifty thousand only) will be paid as the first installment upon signing this agreement.

The remaining Rs. 10,000/- (Ten thousand only) will be paid upon successful completion of the project and submission of all deliverables.

4. Deliverables and Reporting:

The project deliverables must include the finalized quality assurance framework, testing strategies, detailed documentation, and training sessions as outlined in your proposal.

Progress reports must be submitted monthly to ensure alignment with the project timeline.

5. Confidentiality:

Both parties agree to maintain strict confidentiality of all data, information, and materials shared or generated during the project.

The data provided by Semicolon Logics Private Limited shall only be used for the purpose outlined in the proposal and shall not be disclosed to any third party without prior written consent.

6. Jurisdiction:

Any disputes arising from this project will fall under the jurisdiction of the courts in Hyderabad.

Please acknowledge your acceptance of the terms and conditions mentioned above by signing a copy of this letter and returning it to us at the earliest. We look forward to a successful collaboration.

Warm regards,

Managing Director

Semicolon Logic Private Limited

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Hyderabad

Email: info@semicolon.in



AURORA'S PG COLLEGE (MCA)

Peerzadiguda, Hyderabad-500092 www.apgcu.ac.in

Utilization Certificate

Certified that out of the grant of Rs.60,000(Sixty Thousand only) sanctioned by Semicolon Logic Pvt Ltd., Hyderabad during the financial Year 2019-20 as per letter mentioned, a sum of Rs. 60,800 has been utilized for the purpose for which it was sanctioned.

Head of Expenditure	Amount (INR)
Framework Development	21,000
Testing Strategy Implementation	13,000
Honorarium for Principal Investigator	10,000
Documentation and Reporting	12,800
Training Sessions	4,000
Total	60,800

1	Name of the Project	Consultancy – Computer Applications		
2	Name of funding agency	Semicolon Logic Pvt Ltd		
3	Sanctioned Date	01-08-2019		
4	Total Grant	60000		
5	Grant sanctioned as First Instalment	50000		
6	Grant sanctioned as Second Instalment	10,000		
7	Amount Utilized	60800		
8	Name of the Principal Investigator & C	Dr. T. Venkata Satya VivekCOLLEGO		
9	Date of Commencement	05/08/2019 3 wated to		
10	Date of Completion	10/01/2020 Affiliate Osmania Osmania University		

Signature of the Principal Investigator

Signature of Chartered Accountant

Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29. Signature of Mead of the Institution with Seal



DVV Clarification for 3.1.1

Grants received from Government and non-governmental agencies for research projects / endowments in the institution during the last five years (INR in Lakhs)

DOCUMENTARY EVIDENCES

Audit Statements highlighting Research Grants

All Years

Aurora's PG College (MCA) UPPAL, HYDERABAD - 500092

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2024

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		Ву	Fee Collection	5545100
Го	Infrastructure Augmentation	4200000	Ву	Special Fee	588500
То	Capital Expenditure	600000	Ву	Examination Fee	559654
To	Library Books	357471	Ву	Scholarship Fees Recd from Govt.	1540000
То	Campus Renovations	1656000	Ву	Research Grants	32500
То	E-Governance, Website & ERP	300000		and the same	
То	Salaries	42155345			
	Maintenance of Physical and Academic Facilities				
То	Academic Maintenance	594943			
То	Computer Maintenance	398200			
То	Lab Maintenance	478020		1	
То	Office Maintenance	496578			
То	Repairs and AMC	489530			
То	Library Maintenance	148095		`	
То	Insurance Charges	55200		*	
То	Printing & Stationery	486744			
То	Transportion Charges	197325			
То	Travelling & Conveyance	198325			
То	AICTE Approval fee	195000			
То	University Common Services and Maintenance Fee	2409862			
То	Advertisements	215000			
То	Campus Maintenance	187000			
То	Placement Expenses	225000			
То	Professional & Consultancy Fee	40500			
То	Communication & Internet Expenses	41296		-	
То	Refreshments	109452			
То	Bank Charges	43250			
	Other Expenses	-			
То	Postage & Telephone Expenses	12234			
То	Financial Support to Faculty for Attending Workshop and Seminar	111500			
То	Examination & Remuneration	5755490			
То	Membership & Subscriptions	54635	-		
То	Property Taxes	58742	_		1
To	Audit Expenses	70000	_		
To	Security Charges	42300	-		1
То	Reaserch Grant	325000	-		
То	Guest faculty Honorarium	81500	-		1
То	Student Expenses & Work Shop Exp.	445000	-		
То	Electricity Expenses	292579	-		
То	Depreciation	2800000	-		
То	Income Over Expenditure	16330424	-		
10	moone over Expenditure	1,555,121			1
		82657540			826575

Certified as per records produced to us

Place: Hyderabad.

TRUSTEE/SECRETARY
P.RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO

M.No.: 024637

JAR & COMPANY

Chartered Accountants
8-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

Aurora's PG College (MCA)

UPPAL, HYDERABAD - 500092

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2023

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		Ву	Fee Collection	49804000
To	Infrastructure Augmentation	3300000	Ву	Special Fee	5399500
То	Capital Expenditure	1000000	Ву	Examination Fee	4992950
To -	Library Books	462313	Ву	Scholarship Fees Recd from Govt.	9600000
То	Campus Renovations	1380000	Ву	Research Grants	300000
То	E-Governance, Website & ERP	305000		and the state of t	
То	Salaries	32945332			
	Maintenance of Physical and Academic Facilities				
То	Academic Maintenance	552482			
То	Computer Maintenance	419200		1	
То	Lab Maintenance	378870		~ 1	
То	Office Maintenance	468697			
То	Repairs and AMC	452450			
То	Library Maintenance	91155			
То	Insurance Charges	49200			
То	Printing & Stationery	374313			
То	Transportion Charges	198357			
То	Travelling & Conveyance	298006			
To	AICTE Approval fee	250000			
То	University Common Services and Maintenance Fee	2124060			
То	Advertisements	186000			
То	Campus Maintenance	158000			
То	Placement Expenses	196000			
То	Professional & Consultancy Fee	38500			
То	Communication & Internet Expenses	40596			
То	Refreshments	83250			
To	Bank Charges	41250			
	Other Expenses				
То	Postage & Telephone Expenses	11533			
То	Financial Support to Faculty for Attending Workshop and Seminar	191200			
То	Examination & Remuneration	5210250			
То	Membership & Subscriptions	75615		la l	
То	Property Taxes	56606			
То	Audit Expenses	70000			
То	Security Charges	40500			
То	Reaserch Grant	(300000			
То	Guest faculty Honorarium	71400			
To	Student Expenses & Work Shop Exp.	525000			
То	Electricity Expenses	335404			
То	Depreciation	2300000			
То	Income Over Expenditure	15115911			
		70096450			7009645

Certified as per records produced to us

Place: Hyderabad.

TRUSTEE/SECRETARY

P.RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO M.No.: 024637 JAR & COMPANY

Chartered Accountants B-104, Matrusri Apartments, Hyderguda, Hyderabad - 29. rincipal (MCA

Aurora's PG College (MCA)

UPPAL, HYDERABAD - 500092

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2022

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		Ву	Fee Collection	31145800
To	Infrastructure Augmentation	6337500	Ву	Special Fee	4470000
То	Capital Expenditure	500000	Ву	Examination Fee	3843450
To -	Library Books	459226	Ву	Scholarship Fees Recd from Govt.	8150000
To	Campus Renovations	1278000	Ву	Research Grants	225000
То	E-Governance, Website & ERP	296000		- Total	
То	Salaries	22003755			
	Maintenance of Physical and Academic Facilities				
То	Academic Maintenance	469716			
То	Computer Maintenance	420500			
To	Lab Maintenance	309790	14		
То	Office Maintenance	305778			
То	Repairs and AMC	375778			
То	Library Maintenance	61135			
То	Insurance Charges	47300			
То	Printing & Stationery	384830			
То	Transportion Charges	164500			
То	Travelling & Conveyance	213500			
То	AICTE Approval fee	165000			
То	University Common Services and Maintenance Fee	3085900			1
То	Advertisements	187000			
То	Campus Maintenance	148750			
То	Placement Expenses	184000			
То	Professional & Consultancy Fee	34600			
То	Communication & Internet Expenses	35476			
То	Refreshments	55250			
То	Bank Charges	38380			
	Other Expenses				
То	Postage & Telephone Expenses	10533			
То	Financial Support to Faculty for Attending Workshop and Seminar	240850			
То	Examination & Remuneration	3969020			
То	Membership & Subscriptions	46325			
То	Property Taxes	57674			
То	Audit Expenses	60000			
То	Security Charges	39300			
То	Reaserch Grant	225000			
То	Guest faculty Honorarium	62400			
То	Student Expenses & Work Shop Exp.	265800			
То	Electricity Expenses	196129			
To	Depreciation	1900000			
То	Income Over Expenditure	3199555			
10	moone over Experience	3177333			
		47834250			4783425

Certified as per records produced to us

Place: Hyderabad.

TRUSTEE/SECRETARY P.RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO

M.Mo.: 024637

JAR & COMPANY

Chartered Accountants
B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

Aurora's PG College (MCA)

UPPAL, HYDERABAD - 500092

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2021

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		Ву	Fee Collection	7302800
То	Infrastructure Augmentation	1200000	Ву	Special Fee	1967000
То	Capital Expenditure	300000	Ву	Examination Fee	1645720
То-	Library Books	151959	Ву	Scholarship Fees Recd from Govt.	5051000
То	Campus Renovations	600000	Ву	Research Grants	75000
То	E-Governance, Website & ERP	245000		Took!	
То	Salaries	7699930			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	189739			
То	Computer Maintenance	98400			
То	Lab Maintenance	99980			
То	Office Maintenance	95678			
То	Repairs and AMC	95698			,
To	Library Maintenance	22090			
То	Insurance Charges	27700			
То	Printing & Stationery	60502			
То	Transportion Charges	89835			
To	Travelling & Conveyance	85000			
То	AICTE Approval fee	390000			
То	University Common Services and Maintenance Fee	817900			
То	Advertisements	65000			
То	Campus Maintenance	93500			
То	Placement Expenses	36000			
То	Professional & Consultancy Fee	21600			
То	Communication & Internet Expenses	18464			
То	Refreshments	11520			
То	Bank Charges	9630			
	Other Expenses	•			
То	Postage & Telephone Expenses	8135	5		
То	Financial Support to Faculty for Attending Workshop and Seminar	158850			
То	Examination & Remuneration	1660720			
То	Membership & Subscriptions	18220			
То		5981	1		
То	Audit Expenses	6000	o		
То		3810	0		
То		7500	0		
То		2860	0		
То		9880	0		
То		21391	1		
То		95000	0		
То		14624	8		
					. payers an
		1604152	0		160415

Certified as per records produced to us

Place: Hyderabad.

TRUSTEE/SECRETARY P.RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO
M.No.: 024637
JAR & COMPANY
Chartered Accountants
8-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

Aurora's PG College (MCA) UPPAL, HYDERABAD - 500092

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2020

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		Ву	Fee Collection	384750
То	Infrastructure Augmentation	800000	Ву	Special Fee	32550
То	Capital Expenditure	300000	By	Examination Fee	91058
To -	Library Books	131246	Ву	Scholarship Fees Recd from Govt.	24525
То	Campus Renovations	257000	Ву	Research Grants	1750
То	E-Governance, Website & ERP	150000	By	Other Income	23400
То	Salaries	5427583			
	Maintenance of Physical and Academic Facilities				
То	Academic Maintenance	62640			
То	Computer Maintenance	56800	,		
То	Lab Maintenance	46800			
То	Office Maintenance	82000			
То	Repairs and AMC	59820			1
То	Library Maintenance	78760			
То	Insurance Charges	4400			_
То	Printing & Stationery	58666			
То	Transportion Charges	60840		+	1
То	Travelling & Conveyance	68800			
То	AICTE Approval fee	350000			
То	University Common Services and Maintenance Fee	295700			
То	Advertisements	50200		+	+
То	Campus Maintenance	85100			1
То	Placement Expenses	26000		-	
То	Professional & Consultancy Fee	11500		 	+
То	Communication & Internet Expenses	15464			
То	Refreshments	10560			+
То	Bank Charges	8680			_
	Other Expenses	0000			_
То	Postage & Telephone Expenses	8132			
То	Financial Support to Faculty for Attending Workshop and Seminar	25000			1
То	Examination & Remuneration	105550		+	
То	Membership & Subscriptions	62840			+
То	Property Taxes	57675	_		+
То	Audit Expenses	50000			+
То	Security Charges	37500			_
То	Reaserch Grant	175000			-
To	Guest faculty Honorarium Student Expenses & Work Shop Exp.	10700			+
To		48500			
То	Electricity Expenses	363896 534000			+
To	Depreciation Leaves One Formula in the control of t	73728			
То	Income Over Expenditure	/3/28			-
		10051080			100510

Certified as per records produced to us

Place: Hyderabad.

85/000

TRUSTEE/SECRETARY

P.RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO

M.No.: 024637

JAR & COMPANY

Chartered Accountants
B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.

Principal